

| BENEFICIARIOS DE LOS FONDOS DE PENSIONES AL 31/12/2017 |                |               |              |               |              |            |                |                |
|--------------------------------------------------------|----------------|---------------|--------------|---------------|--------------|------------|----------------|----------------|
|                                                        | SISTEMAS       |               |              | VARIACIONES   |              |            | TOTAL SISTEMAS |                |
|                                                        | INDIVIDUAL     | EMPLEO        | ASOCIADO     | INDIVIDUAL    | EMPLEO       | ASOCIADO   | VARIACIÓN      | TOTAL          |
|                                                        |                |               |              | TRIM / AÑO    | TRIM / AÑO   | TRIM / AÑO | TRIM / AÑO     |                |
| 31/12/2008                                             | 94.905         | 56.091        | 1.270        |               |              |            |                | 152.266        |
| 31/12/2009                                             | 142.315        | 57.829        | 1.290        | 47.410        | 1.738        | 20         | 49.168         | 201.434        |
| 31/12/2010                                             | 116.750        | 62.671        | 1.717        | -25.565       | 4.842        | 427        | -20.296        | 181.138        |
| 31/12/2011                                             | 133.427        | 64.771        | 1.905        | 16.677        | 2.100        | 188        | 18.965         | 200.103        |
| 31/12/2012                                             | 148.700        | 65.508        | 2.292        | 15.273        | 737          | 387        | 16.397         | 216.500        |
| 31/12/2013                                             | 213.934        | 79.607        | 2.593        | 65.234        | 14.099       | 301        | 79.634         | 296.134        |
| 31/12/2014                                             | 238.642        | 81.750        | 2.949        | 24.708        | 2.143        | 356        | 27.207         | 323.341        |
| 31/12/2015                                             | 253.542        | 82.128        | 3.197        | 14.900        | 378          | 248        | 15.526         | 338.867        |
| 31/12/2016                                             | 296.207        | 97.437        | 2.989        | 42.665        | 15.309       | -208       | 57.766         | 396.633        |
| 31/03/2017                                             | 286.137        | 86.934        | 2.867        | -10.070       | -10.503      | -122       | -20.695        | 375.938        |
| 30/06/2017                                             | 304.377        | 92.161        | 3.031        | 18.240        | 5.227        | 164        | 23.631         | 399.569        |
| 30/09/2017                                             | 289.465        | 93.369        | 2.963        | -14.912       | 1.208        | -68        | -13.772        | 385.797        |
| <b>31/12/2017</b>                                      | <b>305.838</b> | <b>97.551</b> | <b>3.094</b> | <b>16.373</b> | <b>4.182</b> | <b>131</b> | <b>20.686</b>  | <b>406.483</b> |
| <i>Variac. Año 2017 (%)</i>                            | 3,25%          | 0,12%         | 3,51%        | 9.631         | 114          | 105        | <b>9.850</b>   | 2,48%          |